School / Department Budget Report

Login to Oracle using your Oracle username and password

User Name	
FINT	
Not FINT? Log Out	
Password	_
••••••	
Log In Cancel	

Click on the GCU Reporting responsibility from the navigator pane. Your responsibility will depend on your role.

Navigator	
GCU Reporting - Departmental	
GCU Reporting - Departmental	No Payroll)
GCU Reporting - FIB	
GCU Reporting - FIB (No Payro	1)
GCU Reporting - Project	

The below screen will generate:

Reports

Category Report Name	~	N 9.	
Template Name		21 Q	Descriptio
Run Vie	w Output	Actions 🗸	
Run Vie	w Output	Actions v	

Choose GCU move to Production from the LOV under Category

			/		
	Category G0	CU Move To Production	(4) 🗸		
Rep	oort Name				<u>م</u>
Temp	late Name	7	1		× Q
Delete an	y text in the Repo	rt Name and Template	Name Field	ls	
Click on t	he torch on the R	eport Name Field			
The follow	ing screen will ap	pear			
Click on	Go on the Repor	t Name search			
Search and	d Salact: Enter searc	h string to find reports			~
Search					^
To find your i	item, select a filter item in	the pulldown list and enter a valu	ie in the text field,	then select the "Go" butto	on.
Search By F	Report Name 🗸	Go			
Results					
Select	Quick Select	Report Name	Category	Description	MaxRunDate
	No search conducted				
					Cancel Select

A list of reports will appear, select School / Department Budget Report

Result	s				
Select	Quick Select	Report Name	Category	Description	MaxRunDate
0		GCU Cost Centre (Annual) Report	GCU Move To Production		
0		GCU Project (Annual Budget) Report	GCU Move To Production		
0		GCU Project (Annual) Report	GCU Move To Production		
0	•	GCU Project Summary (Annual & Flexfields) Report	GCU Move To Production		
۲		GCU School / Department Budget Report	GCU Move To Production		
0		Project Transactions	Discoverer, Discoverer SIT 1, GCU Move To Production	CGA6 Copy	
0		Statement of Account	Discoverer, Discoverer SIT 1, GCU Move To Production	CGA6 Copy	
				Ca	nce <u>l</u> Select
 .		Select			

Then **click** on

Select

The following screen will appear

Reports

Category	~	
Report Name	GCU School / Department Budget Report	<u>ы</u> с
Template Name		<u></u> 0

Click on the torch on the Template Name Field —

The following screen will appear

Search and	d Select: Select a templat	e to define a column layo	out or pivot aggregation	s		×
Search						
To find your i	tem, select a filter item in the pu	ulldown list and enter a value in	the text field, then select the	"Go" button.		
Search By	emplate Name 🗸	Go				
Results		Ţ				
Select	Quick Select	Template Name	Report Name	Owner	Sharir	ng
	No search conducted.					
					Cancel	Select
	.					

Click on Go on the Template Name search

Search	and Select: S	Select a template to defin	ne a column layout or pivot aggregati	ons	×
Search	I				
To find y	our item, select	a filter item in the pulldown list	and enter a value in the text field, then select t	he "Go" button.	
Search E	By Template Na	me 🗸	Go		
Result	S				
Select	Quick Select	Template Name	Report Name	Owner	Sharing
0		GCU School / Dept Budget	GCU School / Department Budget Report	PJE1 (Peter Jennings)	Other
				Cance	I Select

Select the School / Dept Budget Template, then click on Select

Reports

	Category		*			
	Report Name	GCU School / Department B	udget Report	a d		
	Template Name	GCU School / Dept Budget		51 Q	Edit	Description
	Run Viet	w Output	Actions		~	
	* Peri	od To (e.g. JUL-24) Cost Centre Project Code	JUL-24	2 Q 2 Q 2 Q		
Complete	the Period T	o Fields, then o	click on Run			

If you have reporting access to more than one cost Centre but just want to view one specific Cost Centre you can choose the Cost Centre from the LOVs prior to running the report



Actions

After clicking on Run, click on Refresh the following will appear



Actions

Click on View Output

A download file will appear, click on Open File

An Excel file will open with your School / Department report. You can edit and save the file as required.

If you have reporting access for more than one Cost Centre you can choose an individual Cost Centre by clicking on the LOV's at the RHS of the report.

A	And Prove Trees	- Dase Budget	Varements	Revised	Hevised		Variance	Budget	School/Support 3= 5	Dept/Clust	eriAre	Na 30
Account Ly	SEC Gund	(78 900 000)	(Total)	0 <78 900 000	<78 900 000)	(79.7% 597)	2 818 597	2 818 597	AUTUU - PHUHT & LUSS	AUTUS-HE	LUHH	INI GHANI
	Fees - Tuition International	(54 580 290)		0 <54 580 290	<54 580 290>	0	(54 580 290)	(54 580 290)	ADDD-SCHOOL OF HEALTHALIES	A0110 - ST	DEMT	TTPS
	Fees - Tution Other	(26.827.300)		0 <26.827.300	<26.827.3005	(401.353)	(26,425,947)	(26,425,947)	HOUST-SCHOOL OF TERETTY EFE	1010-31	ADC: III	r de J
	Fees - Research Tutton	0		0	0 0	2,180	(2,180)	(2,180)	A0810 - GLASGOW SCHOOL FOR BU	A0111-CA	ATAL C	RANT
	Fees - Transnational	(2,438,000)		0 (2,438,000	(2,438,000)	(1,307,914)	(1,130,086)	(1,130,085)	A0820 - SCHOOL OF ENGINEERING 8.	A0802-HE	ALTH	& COMMUNITY SCIENCES
	Fees - CPD	<1,790,400>		0 <1,790,400	<1.790.400>	<1,416,081	<374,3190	<374.319>	A0832 - GOLISCHOOL OF LONDON	A0803 - P	MCHO	OCY & ALLIED HEALTH SCIENC
	Apprenticeship Income	(2,288,000)		0 <2,286,000	<2,288,000>	<798,501>	<1,489,4990	<1,489,4390		(10000 11		
	Research Projects	<5,162,9005		0 <5,162,900	<5,162,9005	<5,525,9105	363,010	363,010	A0901-CLUSTERS	A0804 - LI	ESCIE	NCES
	Core Services	(3,560,000)		0 (3,560,000	<3,560,000>	(8,352,273)	4,792,273	4,792,273		A0805 - 50	HOOL	OF HEALTH& LIFE SCIENCES SC
	Business Development			0 1	0	(1311,260	1311,26	1,311,261		ADDDG - IN	STITL IT	FOR ADDI FOLIFAL THRESEADON
	Other University Activities	(4,084,000)		0 <4,064,000	<4.064.000>	<3.487.610	(\$76,363)	<\$75,3832		House	211101	
- Staff Casta	COST CENTRE	100 779 660		0. 107.052.000	107.052.000	10E 100 770	1964 222	1064 222				
	THEADAIRE SALANDS	(2,527,900)		0 (2,527,900	22 527 8005	100,100,110	(00+,222	2 527 200		2-	- 1	
	PAYDOLD DETTMEDES	2769 5005		0 2709.500	2769 5005	/1020 74%	261 249	251.249	Cost Centre	577	<u>k</u> -	
	CPD	156.000		0 156.00	156.000	660.557	(504.557)	(504.557)	10162 - NURSING		^	
	RESEARCH	3,279,900		0 3,279,90	3,279,900	3,693,320	(413,420)	(413,420)	10164 - SOCIAL MORK			
	OTHERACTIVITIES	1,285,700		0 1,285,70	1,285,700	1,341,216	<55,5165	<55,516>	LOON - GLOINE WORK			
	CENTRALLY AWARDED	1.086.200		0 1.086.20	1.086.200	154,588	931.634	931.634	10171-DIAGNOSTIC MAGING			
	GCU PROJECTS	0		0 () 0	341,865	<341,8655	<341,865>	10172 - OCCUPATIONAL THERAPY			
	al .	109,290,180		0 109,583,500	109,563,500	110,359,554	<796,054>	<756,054>	10172 BLACERTHEDADA			
= Diher Costs	COST CENTRE	43,558,440		0 43,558,44	43,558,440	52,077,719	<8,519,2790	<8.519.279>	Intra-Phraiotherver			
	CPD	205,000		0 285,00	285,000	332,478	(47,478)	<47,4785	10174 - PODIATRY			
	RESEARCH	1,672,500		0 1,672,50	1,672,500	1,765,235	< 32,7352	<92,735>	10175 - PSYCHOLOGY			
	OTHER ACTIVITIES	1,379,100		0 1,379,10	1,379,100	1,735,845	(356,745)	(356,745)	INTER DEDUCTOR CONTROL			
	CENTRALLY AWARDED	1.575.500		0 1,575,50	1.575,500	1.606.532	(31,032)	<31.032>	DT// - PWHMPEDIC SUENCE			
	GLUPHODELTS	10.270,000		0 16,320,00	1 16.320,000	12,043,446	9,210,004	9,210,009	10178 - BADIOTHERAPY			
: Overbeads	OVERHEAD RECOVERIES	(727 500)		0 (727 500	(727 500)	(838 129)	110 629	110,629	10181 - BIOLOGICAL & BIOMEDICAL SCIENC	ES		
Durchmads Lot	CTERTER ELECTRICE	<727.5005	1	0 (727.500)	\$727,5005	(010.1215	110.1529	110.629	10102 DETETICO			
Grand Total		<4.297.690>		0 <3.982.3502	<3.982.350>	76,767,360	<80,749,710>	<80,749,710>	NIN2 - DIETETING		4	

Depending on your GCU Reporting Responsibility and delegated authority you can view the results of this report at a School, subject or individual Departmental Cost Centre level



If you want to see the detail that makes up the values in the Actual (YTD). Double click on the value and a new Sheet tab will appear at the bottom with the detail

If you have a No payroll responsibility you cannot drill down on payroll detail.

IP roject Date. IP rotation Period Name Account Type Incideta Type Exp. Type Anount 2 Default 1009 TECHNICAL TEACHINGS SUPPLIE '009 TECHNICAL TEACHING TEACHING <th></th> <th>and a second second</th> <th></th> <th>the second se</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>and the second se</th>		and a second		the second se						and the second se
2 Default 1009 TECHNICAL TEACHING SUPPLIE 1009 TECHNICAL TEACHING 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 3 Default 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 100 6 Default 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 100 0 Default 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 100 0 Default 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 100 0 Default 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 10 Default 1310 MOBILE PHONE CAL 45504 12 JUL-34 Other Costs COST CENTRE OTHER EXPENDITURE 110 Induat	c. 💌 Secondary	Secondary Code	Secondary Desc.	Period Ending	Period No.	Period Name	 Account Type 	Inc/Exp Type	Exp. Type	Amount *
3) Default 107* STAFF TRAVEL UK ACCOMMOD (07 STAFF TRAVEL UK A 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 100 4) Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 100 6) Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 8 7) Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 7 9) Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 7 10) Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 7 10) Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL	1089 - TECHNICAL TEACHI	NG SUPPLIE 1089	TECHNICAL TEACHIN	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
4 Default 1310 MOBILE PHONE CALL CHARGES 1310	1077 - STAFF TRAVEL UK	CCOMMOD/1077	STAFF TRAVEL UK A	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
5 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 7 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 88 9 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 98 10 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 110 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	1003.97
0 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 8 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 8 100 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 10 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 11 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 17 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 17 13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	7.3
7 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 88 9 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 10 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 11 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 77 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 74 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 74 14 Default 1310 - MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE <td>1310 - MOBILE PHONE CAL</td> <td>L CHARGES 1310</td> <td>MOBILE PHONE CAL</td> <td>45504</td> <td>12</td> <td>JUL-24</td> <td>Other Costs</td> <td>COST CENTRE</td> <td>OTHER EXPENDITURE</td> <td>3.17</td>	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	3.17
B Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 44504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 0 Pefault 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 44504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 11 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 74 13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 74 15 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 74 16 Default 1034 - GIFTS HOSPITALITY - STAFF 1034 GIFTS HOSPITALITY 45504 12 JUL 24 <td>1310 - MOBILE PHONE CAL</td> <td>L CHARGES 1310</td> <td>MOBILE PHONE CAL</td> <td>45504</td> <td>12</td> <td>JUL-24</td> <td>Other Costs</td> <td>COST CENTRE</td> <td>OTHER EXPENDITURE</td> <td>831.16</td>	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	831.16
9 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 10 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 72 11 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 74 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 74 13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 74 13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 74 14 Default 1310 - MOBILE PHONE CAL 45504 12 JUL-24 Other Costs<	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	7.29
10 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 77 11 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 17 15 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 17 16 Default 1034 - GIFTS HOSPTIALITY STAFF 1044 - GIFTS HOSPTIALITY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 17 17 Default 1034 - GIFTS HOSPTIALITY STAFF 20 JUL-24 Other Costs<	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	3.16
IDefault 11 Default 12 Under Letter COST CENTRE OTHER EXPENDITURE 12 Default 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 13 Default 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 74 14 Default 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 74 16 Default 1310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 16 Default 1231- GISTS HOSPITALITY - STAFF 1034 GIFTS HO	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	729.51
12 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 44504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 7 14 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 7 16 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 17 Default 1034 - GIFTS/ HOSPITALITY - STAFF 1034 GIFTS/ HOSPITALITY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 3 19 Default 1032 - GIFTS / HOSPITALITY - STAFF 1034 GIFTS / HOSPITALITY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 3 19 <td>1310 - MOBILE PHONE CAL</td> <td>L CHARGES 1310</td> <td>MOBILE PHONE CAL</td> <td>45504</td> <td>12</td> <td>JUL-24</td> <td>Other Costs</td> <td>COST CENTRE</td> <td>OTHER EXPENDITURE</td> <td>7.3</td>	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	7.3
13 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 77 15 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 1 16 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 16 Default 1231 - GUTSH HOSPITALITY - STAFF 1034 GIFTSH HOSPITALITY - STAFF 1034 GIFTSH HOSPITALITY - STAFF 1044 GIFTSH HOSPITALITY - STAFF 1034 GIFTSH HOSPITALITY - STAFF 1044 GIFTSH HOSPITALITY - STAFF 12 JUL 2	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	3.17
Id Default 1310 - MOBILE PHONE CALL CHARGES*310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1 10 Default 1310 - MOBILE PHONE CALL CHARGES*310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 10 Default 1304 - GIFTS: HOSPITALTY - STAFF 1034 GIFTS: HOSPITALTY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 110 Default 1034 - GIFTS: HOSPITALTY - STAFF 1034 GIFTS: HOSPITALTY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1036 110 Default 1034 - GIFTS: HOSPITALTY - STAFF 1034 GIFTS: HOSPITALTY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1030 110 TOTAT HOSPITALTY - STAFF TAVEL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1030 110 TOTAT HOSPITALTY - STAFF TAVEL 45504 12 JUL-24 </td <td>1310 - MOBILE PHONE CAL</td> <td>L CHARGES 1310</td> <td>MOBILE PHONE CAL</td> <td>45504</td> <td>12</td> <td>JUL-24</td> <td>Other Costs</td> <td>COST CENTRE</td> <td>OTHER EXPENDITURE</td> <td>744.77</td>	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	744.77
15 Default 1310 - MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CALL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 10 Default 1034 - GIFTS HOSPITALITY - STAFF 1004 GIFTS HOSPITALITY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 61 17 Default 1251 - BOOKS 251 BOOKS 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 61 18 Default 1084 - GIFTS HOSPITALITY - STAFF 1034 GIFTS HOSPITALITY - STAFF OTHER EXPENDITURE 31 19 Default 1088 - STAFF DEVELOPMENT - COURS'1068 STAFF DEVELOPMEI 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 31 20 Default 1076 - STAFF TAXEL IX TRANSPORTIO/78 STAFF EXPENDITURE 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1392 21 Default 1076 - STAFF TAXEL IX TRANSPORTIO/78 STAFF EXPENDESC 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1392 21 Default<	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	11.39
ID ID <thid< th=""> ID ID ID<!--</td--><td>1310 - MOBILE PHONE CAL</td><td>L CHARGES 1310</td><td>MOBILE PHONE CAL</td><td>45504</td><td>12</td><td>JUL-24</td><td>Other Costs</td><td>COST CENTRE</td><td>OTHER EXPENDITURE</td><td>3.17</td></thid<>	1310 - MOBILE PHONE CAL	L CHARGES 1310	MOBILE PHONE CAL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	3.17
17 Default 1251 - BOOKS 1251 - BOOKS 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 6 18 Default 1084 - GITSH HOSPITALITY - STAFF 1004 GIFTSH HOSPITALITY 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 3 19 Default 1088 - STAFF DEVELOPMENT - COURS 1088 STAFF DEVELOPMEI 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 3 20 Default 1078 - STAFF TAXFL INT RINASPORTIO78 STAFF TAXFL VK 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 1 21 Default 1078 - STAFF TAXFL INT RINASPORTIO78 STAFF TAXFL VK 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 1398 21 Default 1073 - STAFF TAXFL VK 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 1398 20 Default 1073 - STAFF TAXFL VK 45504 12_UU_24 Other Costs COST CENTRE OTHER EXPENDITURE 1398	1034 - GIFTS/ HOSPITALITY	- STAFF 1034	GIFTS/ HOSPITALITY	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	0
18 Default 1034 - GIFTS' HOSPITALITY'- STAFF 1034 1034 COST CENTRE OTHER EXPENDITURE 1344 21 Default 1037- STAFF TRAVEL IK 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1394 23 Default 1037- STAFF TRAVEL GIFTS' HOSPITALITY'- STAFF 1394 GIFTS' HOSPITALITY'- STAFF 1394 Other Costs COST CENTRE OTHER EXPENDITURE 1394 23 Default 1037- STAFF TRAVEL OTHER OVERSTOTS STAFF EXPENSES CLAM GIFTS' HOSPITALITY'- STAFF 1394 Other Costs COST CENTRE OTHER EXPENDITURE 1394<	1251 - BOOKS	1251	BOOKS	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	69.98
19 Default 1088 - STAFF DEVELOPMENT - COURS 1088 STAFF DEVELOPMENT 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 20 Default 1032 - GITSH INOSPITALITY 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1078 - STAFF TRAVEL UK TRANSPORT 1078 STAFF TRAVEL UK 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 11 21 Default 1075 - STAFF TRAVEL UK TRANSPORT 1078 STAFF TAVEL UK 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 118 21 Default 1075 - STAFF TAVEL UK TRANSPORT 1075 STAFF FAVEL - 071 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1075 - STAFF EXPENSES CLAIM - 0111 (1080 STAFF EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1085 - STUDENTSHIPS 1085 - STUDENTSHIPS STUDENTS TRAVEL OTHER EXPENDITURE 12 JUL-24 Other Costs COST CEN	1034 - GIFTS/ HOSPITALITY	- STAFF 1034	GIFTS/ HOSPITALITY	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	30.35
20 Default 1022 - GIFTSH DSPITALITY - EXTERNA 1032 GIFTSH DSPITALITY - E	1068 - STAFF DEVELOPME	NT - COURS 1068	STAFF DEVELOPMEN	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
21 Default 1078 - STAFF TRAVEL IN TRAVEL UK TRANSPORT 1078 STAFF TRAVEL UK 12.012.4 Other Costs COST CENTRE OTHER EXPENDITURE 1396 22 Default 1017 - STAFF TRAVEL OTHER OVERST1075 STAFF TRAVEL - OTH 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1396 23 Default 1017 - STAFF TRAVEL - OTHER OVERST1075 STAFF TRAVEL - OTH 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 1396 24 Default 1073 - STAFF EXPENSES CLAIM - UK \$1073 STAFF EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 24 Default 1080 - STUDENTSTRAVEL 1020 - STUDENTSTRAVEL 1020 - STUDENTSTRAVEL 1080 - STUDENTSTRAVEL 1020 - STUDENTSTRAVEL 1080 - STUDENTSTRAVEL <	1032 - GIFTS/ HOSPITALITY	- EXTERNA 1032	GIFTS/ HOSPITALITY	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
22 Default 1061 - LABORATORY & PRINT ROOM St 061 LABORATORY & PRINT ROOM St 061 LABORATORY & PRINT ROOM St 061 12.0L.24 Other Costs COST CENTRE OTHER EXPENDITURE 1396 32 Default 1075 - STAFF TAXVEL - OTHER OVERS1075 STAFF TAXVEL - OTHER OVERS1075 STAFF TAXVEL - OTHER OVERS1075 COST CENTRE OTHER EXPENDITURE 20 24 Default 1073 - STAFF EXPENSES CLAM - UK S 073 STAFF EXPENSES C 45504 12.0L.24 Other Costs COST CENTRE OTHER EXPENDITURE 25 Default 1080 - STAFF EXPENSES CLAM - OTH 1080 STAFF EXPENSES C 45504 12.0L.24 Other Costs COST CENTRE OTHER EXPENDITURE 26 Default 1085 - STUDENTS TRAVEL 1025 STUDENTS TRAVEL Other Costs COST CENTRE OTHER EXPENDITURE 27 Default 1081 - LABORATORY & PRINT ROOM St 061 LABORATORY & PRINT ROOM St 061 LABORATORY & PRINT ROOM St 061 2.0L.24 Other Costs COST CENTRE OTHER EXPENDITURE 28 Default 1081 - LABORATORY & PRINT ROOM St 061 LABORATORY & PRINT ROOM St 061 2.0L.24 Other Costs	1078 - STAFF TRAVEL UK	TRANSPORT1078	STAFF TRAVEL UK	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	12.93
Bit operant 1075 - STAFF TRAVEL - OTHER OVERS1075 STAFF TRAVEL - OTH 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 24 Default 1073 - STAFF EXPENSES CLAIM - UK S1073 STAFF EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 25 Default 1080 - STAFF EXPENSES CLAIM - UK S1073 STAFF EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 26 Default 1080 - STAFF EXPENSES CLAIM - UK S1073 STAFF EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 27 Default 1085 - STUDENTS TRAVEL 1025 STUDENTS TRAVEL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 28 Default 1061 - LABORATORY & PRINT ROOM \$L/061 LABORATORY & SUBSCRIPTION/MEME 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 29 Default 1034 - SUBSCRIPTION/MEMBERSHIP F1038 SUBSCRIPTION/MEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1054 - SUBSCRIPTI	1061 - LABORATORY & PRI	NT ROOM SU1061	LABORATORY & PRI	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	13966.85
Val Default 1073 - STAFE EXPENSES CLAIM. UN \$1073 STAFE EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 26 Default 1080 - STAFE EXPENSES C 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 26 Default 1085 - STUDENTSHIPS 1085 STUDENTSHIPS 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 27 Default 1085 - STUDENTS TRAVEL 1025 STUDENTS TRAVEL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 28 Default 1081 - STADEATORY & PRINT ROOM SUBSCRIPTIONAMEMERSHIP F1036 SUBSCRIPTIONAMEMERESHIP F1036 SUBSCRIPTIONAMEMERSHI	1075 - STAFF TRAVEL - OT	HER OVERSI 1075	STAFF TRAVEL - OTH	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
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88 Default 1065 - STUDENTSHIPS 1065 STUDENTSHIPS 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 27 Default 1065 - STUDENTS TRAVEL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 28 Default 1061 - LABORATORY & PRINT ROOM SL 1061 LABORATORY & PRINT 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 29 Default 1063 - SUBSCRIPTION/MEMBERSHIP F1003 SUBSCRIPTION/MEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 20 Default 1034 - SUBSCRIPTION/MEMBERSHIP F1003 SUBSCRIPTION/MEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1034 - SUBSCRIPTION/MEMBERSHIP F1003 SUBSCRIPTION/MEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1054 - SUBSCRIPTION/MEMBERSHIP F1004 SUBSCRIPTION/MEMME 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default 1054 - SUBSCRIPTION/MEMBERSHIP F1004 SUBSCRIPTION/MEMME 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 21 Default	1080 - STAFF EXPENSES (CLAIM - OTHE 1080	STAFF EXPENSES C	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
27 Default 1025 - STUDENTS TRAVEL 1025 STUDENTS TRAVEL 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 28 Default 1081 - LABORATORY & PRIIT ROOMS (1061 LABORATORY & PRIIT 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 29 Default 1083 - SUBSCRIPTIONMEMBERSHIP F1038 SUBSCRIPTIONMEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 30 Default 1054 - SUBSCRIPTIONMEMBERSHIP F1054 SUBSCRIPTIONMEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 31 Default 1054 - SUBSCRIPTIONMEMBERSHIP F1054 SUBSCRIPTIONMEMM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 31 Default 1054 - SUBSCRIPTIONMEMBERSHIP F1054 SUBSCRIPTIONMEMBERSHIP F1054 SUBSCRIPTIONMEMBERSHIP F1054 SUBSCRIPTIONMEMBERSHIP F1054 Other Costs COST CENTRE OTHER EXPENDITURE 32 Default 1054 - GIFTS H05FTIALITY STAFE F2473 11 JUN-24 Other Costs COST CENTRE	1065 - STUDENTSHIPS	1065	STUDENTSHIPS	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
18 Default 1061 - LABORATORY & PRINT ROOM SL ¹ 061 SUBSCRIPTIONMEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 30 Default 1054 - SUBSCRIPTIONMEMBERSHIP F ¹ 1054 SUBSCRIPTIONMEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 31 Default 1055 - STAFF TRAVEL - OTHER OVERS ¹ 1075 STAFF TRAVEL - 01 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 32 Default 1034 - GITER HOSPITALITY STAFF TRAVEL - 01 STAFF EXPENDITURE Other Costs COST CENTRE OTHER EXPENDITURE 33 Default 1034 - GITER HOSPITALITY STAFF EXPENDITURE STAFF EXPENDITURE COST CENTRE OTHER EXPENDITURE 34 Other Costs COST CENTRE THER EXPENDITURE STAFF EXPENDITURE COST CENTRE	1025 - STUDENTS TRAVEL	1025	STUDENTS TRAVEL	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
29) Default 1038 - SUBSCRIPTION/MEMBERSHIP F1038 SUBSCRIPTION/MEM 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 30) Default 1054 - SUBSCRIPTION/MEMBERSHIP F1054 SUBSCRIPTION/MEM 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 31) Default 1054 - SUBSCRIPTION/MEMBERSHIP F1054 SUBSCRIPTION/MEM 45504 12 JUL 24 Other Costs COST CENTRE OTHER EXPENDITURE 31) Default 1055 - STAFF TRAVEL - OTHER OVERS1075 STAFF TRAVEL - 0TH 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 32) Default 1034 - GITEX HOSPITALITY STAFE EXPENSISES CLAMA - UK 1/074 STAFE EXPENSISE C 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 31 Default CLAPE - EXPENSISE CLAMA - UK 1/074 STAFE	1061 - LABORATORY & PRI	NT ROOM SL 1061	LABORATORY & PRI	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
30 Default 1054 - SUBSCRIPTION/MEMBERSHIP F1/054 SUBSCRIPTION/MEM 45504 12 JUL-24 Other Costs COST CENTRE OTHER EXPENDITURE 31 Default 1075 - STAFF TRAVEL - OTHER OVERS1075 STAFF TRAVEL - OTH 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 32 Default 1034 - GITTSH HOSPTIALITY STAFF TRAVEL - OTHER OVERS1075 STAFF TRAVEL - OTHER OVERS1075 COST CENTRE OTHER EXPENDITURE 33 Default 1034 - GITTSH HOSPTIALITY STAFF STAFF TRAVEL - OTHER EXPENDITURE COST CENTRE OTHER EXPENDITURE 34 Default 1074 - STAFF FROMENTIAL IN MORTAL STAFF EXPENSITION STAFF EXPENDITURE COST CENTRE OTHER EXPENDITURE 34 Default 1074 - STAFF FROMENTIAL IN MORTAL STAFF EXPENSITION STAFF EXPENSITION STAFF EXPENSITION COST CENTRE OTHER EXPENDITURE 34 Default 1074 - STAFF FROMENTIAL STAFF EXPENSITION STAFF EXPENSITION COST CENTRE OTHER EXPENDITURE	1038 - SUBSCRIPTION/MEI	ABERSHIP FE1038	SUBSCRIPTION/MEM	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
31 Default 1075 - STAFF TRAVEL - OTHER OVERS[1075 STAFF TRAVEL - OTH 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 20 Default 1034 - OTHER OVERS[1075 STAFF TRAVEL - OTH 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 32 Default STAFF EXPENDITURE STAFF EXPENDITURE STAFF EXPENDITURE COST CENTRE OTHER EXPENDITURE 33 Default STAFF EXPENSES C 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 34 Default STAFF EXPENSES C 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE	1054 - SUBSCRIPTION/MEN	IBERSHIP FI 1054	SUBSCRIPTION/MEM	45504	12	JUL-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	
32 Default 1034 - GIFTS/ HOSPITALITY - STAFF 1034 GIFTS/ HOSPITALITY 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE 30 Default 1074 - STAFF EXPENSES CI AM., UK /1074 STAFF EXPENSES C 45473 11 JUN-24 Other Costs COST CENTRE OTHER EXPENDITURE	1075 - STAFF TRAVEL - OT	HER OVERSI 1075	STAFF TRAVEL - OTH	45473	11	JUN-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	1.01
30 Default 1072 STAFF EXPENSES CI AM. IN VIOTA STAFF EXPENSES C 45473 11 JUN-24 Other Code COST CENTRE OTHER EXPENDITURE	1034 - GIFTS/ HOSPITALITY	- STAFF 1034	GIFTS/ HOSPITALITY	45473	11	JUN-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	29.2
Sheet1 School Dant Summany Barameters	1074 STAFF EXPENSES (3 AIM - UK 1/1074	STAFF FXPENSES C	45473	11	.IIIN-24	Other Costs	COST CENTRE	OTHER EXPENDITURE	44 1
Sheet School Dept Summary Faylon Falameters (+)	Sheet1 School_Dept Sum	mary Payroll Paramet	ers (+)						E 4	
		■ Secondary 1009 - TECHNICAL TEACHI 1017 - STAFF TRAVEL UK / 1018 - TECHNICAL TEACHI 1017 - STAFF TRAVEL UK / 1010 - MOBILE PHONE CAL 1010 - GIFTS HOSPITALIT 102 - GIFTS HOSPITALIT 103 - STAFF TRAVEL VELOPHE 104 - GIFTS HOSPITALIT 1073 - STAFF TRAVEL VELOPHESIS 108 - LABORATORY & PRI 1073 - STAFF EXPENSES C 1085 - STUDENTSTRAVEL 1081 - LABORATORY & PRI 1032 - SUBSCRIPTIONMEE 1033 - SUBSCRIPTIONMEE	C. Secondary Secondary Code 1000 TCCHNCLI TEACHING SUPPLIE (009) 1077 1101 MOBILE FHONE CALL CHARGES 1310 1107 1101 MOBILE PHONE CALL CHARGES 1310 1108 1101 MOBILE PHONE CALL CHARGES 1310 1101 1101 MOBILE PHONE CALL CHARGES 1310 1310 1103 GHOBLE PHONE CALL CHARGES 1310 1310 1103 GHOBLE PHONE CALL CHARGES 1310 1310 11034 GHTS/ HOSPITAL	Image: Secondary Secondary Code Secondary Code 1090 TECHNICAL TEACHING SUPPLIER 009 TECHNICAL TEACHING SUPPLIER 1077 STAFF TRAVEL UK ACCOMMOD/077 STAFF TRAVEL UK ACCOMMOD/077 STAFF TRAVEL UK ACCOMMOD/077 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL	Image: Secondary Desc. ■ Secondary Code ■ Secondary Desc. ■ Period Ending 1099 TECHINGAL TEACHING SUPPLIE (MIS GUPPLIE CODE) TECHINGAL TEACHING SUPPLIE (MIS GUPPLIE CODE) 45504 1017 STAFF TRAVEL UK ACCOMMOD (077 STAFF TRAVEL UK ACCOMMOD (076 STAFF TRAVEL UK ACCOMMOD (077 STAFF TRAVEL UK ACCOMMOD (077 STAFF TRAVEL UK ACCOMMOD (077 STAFF TRAVEL UK ACCOMMOD (076 STAFF TRAVEL (076 STAFF TR	Image: Secondary Code Secondary Code <th< td=""><td>Image: Secondary Descondary Code Secondary Desc. Period Entime Secondary Desc. Period Name 1090 TECHINOL TEACHING SUPPLIE (009) TECHINOL TEACHING SUPPLIE (009) 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL</td><td>Image: Secondary Desc. Period Ending Period Num Image: Secondary Desc. Period Ending Period Num Image: Secondary Desc. Image: Secondary Desc. Image: Secondary Desc. Period Num Image: Secondary Desc. Image: Secondary Des</td><td>Image: Secondary (Code 1) Secondary (Code 1) Secondary (Code 1) Period Rent (Code 1) Period Non (Code 1)</td><td>Secondary Secondary Secondary</td></th<>	Image: Secondary Descondary Code Secondary Desc. Period Entime Secondary Desc. Period Name 1090 TECHINOL TEACHING SUPPLIE (009) TECHINOL TEACHING SUPPLIE (009) 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL 45504 12 JUL 24 1310 MOBILE PHONE CALL CHARGES 1310 MOBILE PHONE CAL	Image: Secondary Desc. Period Ending Period Num Image: Secondary Desc. Period Ending Period Num Image: Secondary Desc. Image: Secondary Desc. Image: Secondary Desc. Period Num Image: Secondary Desc. Image: Secondary Des	Image: Secondary (Code 1) Secondary (Code 1) Secondary (Code 1) Period Rent (Code 1) Period Non (Code 1)	Secondary Secondary

To go back to the main report, click on the School Dept Summary Tab. For each query you run a new Sheet Tab will appear.

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Secondary Code	Secondary Dece Rarie	ad Ending - Parid	d No. Revied Name	Account Type	Inc/Evp Tupe	Evo Tupo	Amount
0059 - CASUA 0059	CASUAL HOURS AC.	45504	12 JUL-24	Staff Costs	CPD	CASUAL HOL	-20.82
0055 - CASUA 0055	CASUAL HOURS AC.	45504	12 JUL-24	Staff Costs	CPD	CASUAL HOL	-10.28
0053 - CASUA 0053	CASUAL HOURS AC.	45504	12 JUL-24	Staff Costs	CPD	CASUAL HOL	-165.18
0059 - CASUA 0059	CASUAL HOURS AC	45504	12 JUL-24	Staff Costs	CPD	CASUAL HOL	-15.46
0055 - CASUA 0055	CASUAL HOURS AC.	45504	12 JUL-24	Staff Costs	CPD	CASUAL HOL	-13.71
0053 - CASUA 0053	CASUAL HOURS AC.	45504	12 JUL-24	Staff Costs	CPD	CASUAL HOL	-123.89
0055 - CASUA 0055	CASUAL HOURS AC.	45473	11 JUN-24	Staff Costs	CPD	CASUAL HOL	68.56
0059 - CASUA 0059	CASUAL HOURS AC.	45473	11 JUN-24	Staff Costs	CPD	CASUAL HOL	104.1
0059 - CASUA 0059	CASUAL HOURS AC.	45473	11 JUN-24	Staff Costs	CPD	CASUAL HOL	20.82
0055 - CASUA0055	CASUAL HOURS AC,	45473	11 JUN-24	Staff Costs	CPD	CASUAL HOL	13.71
0053 - CASUA 0058	CASUAL HOURS AC.	45473	11 JUN-24	Staff Costs	CPD	CASUAL HOL	165.18
0053 - CASUA 0053	CASUAL HOURS AC.	45473	11 JUN-24	Staff Costs	CPD	CASUAL HOL	825.92
0053 - CASUA 0053	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	2684.24
059 - CASUA 0059	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	332.76
059 - CASUA 0059	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	332.77
059 - CASUA 0059	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOU	-332.77
053 - CASUA 0053	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	-2684.24
053 - CASUA 0053	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	2684.24
055 - CASUA 0055	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	222.8
055 - CASUA 0055	CASUAL HOURS AC.	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOU	222.8
0055 - CASUA 0055	CASUAL HOURS AC,	45443	10 MAY-24	Staff Costs	CPD	CASUAL HOL	-222.8
059 - CASUA 0059	CASUAL HOURS AC.	45412	9 APR-24	Staff Costs	CPD	CASUAL HOL	15.46
059 - CASUA 0059	CASUAL HOURS AC.	45412	9 APR-24	Staff Costs	CPD	CASUAL HOL	77.29
0055 - CASUA 0055	CASUAL HOURS AC.	45412	9 APR-24	Staff Costs	CPD	CASUAL HOL	51.41
0055 - CASUA 0055	CASUAL HOURS AC.	45412	9 APR-24	Staff Costs	CPD	CASUAL HOL	10.28
0053 - CASUA 0053	CASUAL HOURS AC.	45412	9 APR-24	Staff Costs	CPD	CASUAL HOL	619.44
053 - CASUA 0053	CASUAL HOURS AC.	45412	9 APR-24	Staff Costs	CPD	CASUAL HOL	123.89
Chaota Shoota Sho	+2 School Dept Summar	Payroll Par	matars			1	1.4
Sheeti Sheetz Sheet	school_Dept Summar	Payroll Para	ineters (+)				्य 🖣

The Payroll Tab will give you Payroll detail for all the Cost Centres you have reporting access for.

The GCU School_Dept Budget Report Tab will give you detail for all the Cost Centres you have reporting access authority for.

You can review your most recent reports requested by choosing a GCU Reporting Responsibility on the Navigator Pane

Navigator

GCU Reporting - Departmental
 GCU Reporting - Departmental (No Payroll)
 GCU Reporting - FIB
 GCU Reporting - FIB (No Payroll)
 GCU Reporting - Project

The click on Requests



You can run any of your previous reports again by clicking on the relevant Output

Parameters	Options	Requests						
Requests								
Refresh								
Request Id	Report			ase	Status	Request Date	Output	Details
62575750	GCU School / Department Budget Report (Blitz Report)			mpleted	Normal	27-Feb-2025	Output	Details
62574009	Project Transactions (Blitz Report)			mpleted	Normal	27-Feb-2025	Output	Details
62573875	GCU Cost Centre (Annual) Report (Blitz Report)			mpleted	Normal	27-Feb-2025	Output	Details
62572858	Statement of Account (Blitz Report)			mpleted	Normal	26-Feb-2025	Output	Details
62572842	Project Transactions (Blitz Report)		Cor	mpleted	Normal	26-Feb-2025	Output	Details
62572838	Project Transactions (Blitz Report)			mpleted	Normal	26-Feb-2025	Output	Details