Glasgow Caledonian University — Operational Sustainability (SMART) Targets Version 3 – Updated 3/3/2025 (Highlighted in grey)

| | Emissions & Discharges | Carbon Management (Scope 1 & 2) | Community Involvement | Biodiversity | Waste & Recycling | Travel & Transport | Sustainable Procurement | Water | Asbestos | Food | Fairtrade |
|---------------------|---|---|--|--|--|---|--|--|--|--|--|
| Target | Zero discharges (air, land or water) of f- gases and other chemical substances. | Carbon neutrality (Scope 1 and 2 emissions) by 2038. | Creating opportunities to furthering sustainability literacy and awareness of environmental initiatives at the University. | Enhance biodiversity on Campus by 2029-30. Establish methodologies for baselining by Sept 2025. | <375 tonnes waste arising from the University operations by 2026-27. | Scope 1 and 3 (travel) emissions <13,000 tCO ₂ e by 2025-26. | Embed sound ethical, social and environmental policies within the Institution's procurement function. | [1] <2,000 litres student + staff FTE, [2] <300 litres m ² GIA and [3] total Scope 3 emissions from supply of water <2tCO₂e by 2029-30. | Zero accidental disturbance of asbestos containing materials | Various (inc. Food for Life Served Here Silver, Fairtrade, Living Wage Employer). | Fairtrade Award (2 star) by 2023-24 |
| Baseline | Zero. | GHG emission baseline (2014-15) | Baseline to be set (on plan renewal 2025-26). | Baseline to be set by Sept 2025 once appropriate methodologies have been determined. | 468 tonnes waste arisings - average for 2016-17, 2017-18 and 2018-19. | 2014-15 - 19,547 tCO ₂ e Scope 1 and 3 (travel). | Maintain | 2018-19 [1] 2,670 litres student + staff FTE, [2] 460 litres m ² GIA and [3] total Scope 3 emissions from supply of water were 13.45 tCO ₂ e (UK emission factor). | Zero | FFLSH Bronze | Fairtrade Award (1 Star) 2021-22 |
| Document | EMS - Procedures ab | Estates Carbon Neutrality Roadmap (2025) | S3EP (2024) | Biodiversity Plan (2023) | Circular Economy Plan (2022) | Sustainable Travel Plan (2021) | <u>Procurement Strategy</u> <u>& Action Plan (2023-</u> 24) | Water Efficiency Plan (2023) | Asbestos Management Plan | Sustainable Food Policy (2023) | Fairtrade Policy |
| Action | Adequate maintenance of f-gas containing equipment. RAMS for work with chemical substances. EMS Operational Control Procedures: Haz. Substances; Discharges to water; and Emissions to air. | Reduce demand for energy to the extent required to enable the transition to to renewable heat and power. | S3EP (2024) Implementation Document | Biodiversity Plan (2023) Implementation Document | Circular Economy Plan (2022) Implementation Document | Sustainable Travel Plan - List of Measures - Progress Update(s) | - Prioritisation, - Life Cycle Impact Mapping - Sustainability Test - Flexible Framework - Sustain Supply Chain Code of Conduct - Ecovadis - Electronics Watch | Water Efficiency Plan (2023) Implementation Document | Annual re-inspection surveys of asbestos containing materials. Asbestos awareness training. Adequate asbestos surveys in place for works that will be intrusive. | Sustainable Food Policy (2023) Implementation Plan | Fairtrade Plan (2022) |
| Period | On-going | On-going to 20238. | 2023-24 to 2024-25 | 2022-24 to 2029-30. | 2021-22 to 2026-27 | 2021-22 to 2025-25 | 2023-24 | 2018-19 to 2029-30 | On-going. | On-going. | 2020-21 to 2023-24 |
| SDG(s) Target(s) | 6.3; 12.4; 13.2; 14.1 | 7.2; 7.3; 13.2 | 4.7; 12.2; 12.8; 13.3 | 12.8; 13.3; 15.8-9 | 8.4; 11.6; 12.3-5; 12.7- 8; 13.3 | 1.2; 3.4; 3.9; 11.2; 13.3. | 8.7; 12.1; 12.7 | 6.4; 7.2; 13.2 | N/A | 2.1-2; 2.4; 3.4; 4.7; 14.4 | See Fairtrade Foundation's website. |
| Resources | Included in maintenance/operati on budgets for responsible departments (i.e. those involved in working with fgases/chemical substances). | Included in maintenance/operati onal budgets. Scope to bid for additional resources through planning cycle. | £7,500 funding allocated per year. | £18,450 over seven years (to 2029-30) at an average £2,700 per year. | Minimal, as most interventions are self-financing. Details in Circular Economy Plan (2022) Implementation Document | Sustainable Travel Plan List of Measures - Progress Update(s) - mainly cost neutral. | Existing procurement function resources. | £175,000 over seven years (to 2029-30) at an average £25,000. | Incorporated within Estates and Facilities health and safety management. | Incorporated into catering contract. Engagement and student projects funded through sustainability budget. | Incorporated into catering contract. Engagement and student projects funded through sustainability budget. |
| Who responsible | Individuals identified in EMS doc.: 3.2.2 Roles Responsibilities Training Plan | Director of Estates. | Head of Operational Sustainability. | Head of Operational Sustainability; Senior Facilities Manager. | Head of Operational Sustainability. | Various. Identified as 'Delivery Partners' in Sustainable Travel Plan - List of Measures - Progress Update(s) | Head of Procurement | Various Identified as 'Delivery Partners' in Water Efficiency Plan (2023) Implementation Document | Director of Estates | Chief Operating Officer & Deputy Vice- Chancellor Operations | - Student President - Chief Operating Officer & Deputy Vice- Chancellor Operations |
| How evaluated | ISO14001 certification. | Strategy 2030 – KPI 9 | - Environmental metrics (data for annual GHG reports) List of student projects & academic collaborations. | - Urban green infrastructure index -wildlife/biodiversity surveys/counts. | -Data for annual GHG inventoriesAnnual GHG reports. | -Data for annual GHG inventoriesAnnual GHG reportsTriennial travel surveys. | Annual Reporting | -Data for annual GHG inventoriesAnnual GHG reports. | Health and safety incident reporting. Contractor supervision and management | - Primarily through the Soil Associations' Food for Life Served Here framework. | - Fairtrade Award - <u>Fairtrade Progress</u> <u>Report</u> |